

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)	D \ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>						
<b>Education for the Disadvantaged</b>						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	5,154,008	5,551,270	5,959,008	5,456,270	5,456,270
Advance for succeeding fiscal year	D	1,883,584	1,383,584	975,846	1,478,584	1,478,584
Subtotal		7,037,592	6,934,854	6,934,854	6,934,854	6,934,854
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,969,843	2,219,843	2,822,581	2,269,843	2,269,843
Subtotal		1,969,843	2,219,843	2,822,581	2,269,843	2,269,843
(b) Education finance incentive grants formula (1125A)						
Annual appropriation	D	0	0	0	0	0
Advance for succeeding fiscal year	D	1,969,843	2,219,843	2,219,843	2,269,843	2,269,843
Subtotal		1,969,843	2,219,843	2,219,843	2,269,843	2,269,843
Subtotal, Grants to LEAs		12,342,309	12,739,571	13,342,309	12,839,571	12,839,571
Annual appropriation	D	5,154,008	5,551,270	5,959,008	5,456,270	5,456,270
Advance for succeeding fiscal year	D	7,188,301	7,188,301	7,383,301	7,383,301	7,383,301
2. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
Annual appropriation	D	828,923	846,600	1,041,600	1,041,600	1,041,600
Advance for succeeding fiscal year	D	195,000	195,000	0	0	0
Subtotal		1,023,923	1,041,600	1,041,600	1,041,600	1,041,600
(b) Early reading first (ESEA I-B-2)	D	94,439	104,160	104,160	104,160	104,160
Subtotal, Reading first		1,118,362	1,145,760	1,145,760	1,145,760	1,145,760
3. Striving readers (ESEA I-E section 1502)	D	0	24,800	200,000	30,000	35,000
4. Even start (ESEA I-B-3)	D	246,910	225,095	0	200,000	0
5. Literacy through school libraries (ESEA I-B-4)	D	19,842	19,683	19,683	19,683	19,683

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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Office, Account, Program and Activity						
<b>Education for the Disadvantaged (continued)</b>						
6. High school intervention (ESEA V-D, Subpart 1)	D	0	0	1,240,000	0	0
7. State agency programs:						
(a) Migrant (ESEA I-C)	D	393,577	390,428	390,428	390,428	390,428
(b) Neglected and delinquent (ESEA I-D)	D	48,395	49,600	49,600	49,600	51,000
Subtotal		441,972	440,028	440,028	440,028	441,428
8. Comprehensive school reform (ESEA I-F)	D	233,614	205,344	0	10,000	0
9. Evaluation (ESEA sections 1501 and 1503)	D	8,790	9,424	9,424	9,424	9,424
10. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	18,888	18,737	18,737	18,737	18,737
(b) College assistance migrant program	D	15,657	15,532	15,532	15,532	15,532
Subtotal		34,545	34,269	34,269	34,269	34,269
<b>Total, Appropriation</b>	D	14,446,344	14,843,974	16,431,473	14,728,735	14,525,135
Total, Budget authority	D	13,846,344	14,843,974	16,431,473	14,728,735	14,525,135
Current		7,063,043 <sup>1</sup>	7,460,673 <sup>1</sup>	9,048,172 <sup>1</sup>	7,345,434 <sup>1</sup>	7,141,834 <sup>1</sup>
Prior year's advance		6,783,301 <sup>2</sup>	7,383,301	7,383,301	7,383,301	7,383,301
<b>Outlays, Total</b>	D	12,486,301	14,638,210	14,823,492	14,738,351	14,728,171

<sup>1</sup> Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Reflects an enacted \$2,244,000 thousand reduction in the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

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(in thousands of dollars)	D \ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>Impact Aid (ESEA VIII)</b>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,063,687	1,075,018	1,075,018	1,102,896	1,102,896
(b) Payments for children with disabilities (section 8003(d))	D	<u>50,369</u>	<u>49,966</u>	<u>49,966</u>	<u>49,966</u>	<u>49,966</u>
Subtotal		1,114,056	1,124,984	1,124,984	1,152,862	1,152,862
2. Facilities maintenance (section 8008)	D	7,901	7,838	7,838	5,000	5,000
3. Construction (section 8007)	D	45,936	48,544	45,544	18,000	18,000
4. Payments for Federal property (section 8002)	D	<u>61,634</u>	<u>62,496</u>	<u>62,496</u>	<u>65,000</u>	<u>65,000</u>
<b>Total</b>	D	<b>1,229,527</b>	<b>1,243,862</b>	<b>1,240,862</b>	<b>1,240,862</b>	<b>1,240,862</b>
<i>Outlays</i>	D	1,238,536	1,329,712	1,263,693	1,263,693	1,263,693

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(in thousands of dollars)	D \\ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>School Improvement Programs</b>						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,495,126	1,481,605	1,481,605	1,481,605	1,481,605
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
Subtotal		2,930,126	2,916,605	2,916,605	2,916,605	2,916,605
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,814	14,696	14,696	14,696	14,696
(c) Mathematics and science partnerships (Part B)	D	149,115	178,560	269,000 <sup>1</sup>	190,000	178,560
2. Educational technology State grants (ESEA II-D-1 and 2)	D	691,841	496,000	0	300,000	425,000
3. 21st Century community learning centers (ESEA IV-B)	D	999,070	991,077	991,077	991,077	991,077
4. State grants for innovative programs (ESEA V Part A)	D	296,549	198,400	100,000	198,400	100,000
5. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,111	11,022	0	0	11,022
6. Foreign language assistance (ESEA V-D, subpart 9)	D	16,546	17,856	0	0	25,000
7. State assessments (ESEA VI-A-1)	D	390,000 <sup>2</sup>	411,680	411,680	411,680	411,680
8. High school assessments (ESEA I-E, section 1502)	D	0	0	250,000	0	0
9. Education for homeless children and youths (MVHAA Title VII-B)	D	59,646	62,496	62,496	62,496	62,496
10. Education for Native Hawaiians (ESEA VII-B)	D	33,302	34,224	32,624	24,770	34,500
11. Alaska Native education equity (ESEA VII-C)	D	33,302	34,224	31,224	31,224	34,500
12. Training and advisory services (CRA IV)	D	7,243	7,185	7,185	7,185	7,185
13. Rural education (ESEA VI-B)	D	167,831	170,624	170,624	170,624	170,624
14. Supplemental education grants (Compact of Free Association Act)	D	0	18,183	18,183	18,183	18,183
15. Comprehensive centers:						
(a) Comprehensive centers (ETAA section 203)	D	0	56,825	56,825	56,825	56,825
(b) Comprehensive regional assistance centers (ERDDI Part K--expired)	D	27,654 <sup>3</sup>	0	0	0	0
(c) Regional technology in education consortia (ESEA section 3141--expired)	D	9,876 <sup>3</sup>	0	0	0	0
(d) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired)	D	14,814 <sup>3</sup>	0	0	0	0
(e) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	4,939 <sup>3</sup>	0	0	0	0
Subtotal		57,283	56,825	56,825	56,825	56,825
<b>Total, Appropriation</b>	<b>D</b>	<b>5,857,779 <sup>4, 5</sup></b>	<b>5,619,657</b>	<b>5,332,219</b>	<b>5,393,765</b>	<b>5,457,953</b>
Total, Budget authority	D	5,857,779	5,619,657	5,332,219	5,393,765	5,457,953
Current		4,422,779 <sup>6</sup>	4,184,657 <sup>6</sup>	3,897,219 <sup>6</sup>	3,958,765 <sup>5</sup>	4,022,953 <sup>6</sup>
Prior year's advance		1,435,000 <sup>7</sup>	1,435,000	1,435,000	1,435,000	1,435,000
<b>Outlays, Total</b>	<b>D</b>	<b>7,218,814</b>	<b>7,086,136</b>	<b>5,950,157</b>	<b>5,951,386</b>	<b>5,952,672</b>

<sup>1</sup> Includes \$120,000 thousand for a new initiative to accelerate the mathematics learning of high school studen

<sup>2</sup> Reflects a transfer of \$710 thousand from the FIE Programs of National Significance under the Innovation and Improvement account, pursuant to the authc provided in Section 304 of the Department of Education Appropriations Act, 200.

<sup>3</sup> Adjusted for comparability. Funds were provided under the Institute of Education Sciences accou

<sup>4</sup> Adjusted for comparability. Includes \$57,283 thousand for programs appropriated under the Institute of Education Sciences account.

<sup>5</sup> Adjusted for comparability. Excludes \$15 thousand transferred from the Safe Schools and Citizenship Education account to cover obligations for Safe and Drug-Free Schools and Communities National Programs made under the continuing resolutions in effect prior to enactment of the fiscal year 2004 appropriation on January 23, 2003.

<sup>6</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

<sup>7</sup> Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools State Grants, which is shown in the Safe Schools and Citizenship Education account.

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Office, Account, Program and Activity						
<b>Education Reform Outlays</b>	D	50,765	102,791	0	0	0
<b>Reading Excellence Outlays</b>	D	159,273	66,951	0	0	0
<b>Chicago Litigation Settlement Outlays</b>	D	522	410	410	410	410
TOTAL APPROPRIATION, OESE		21,533,650	21,707,493	23,004,554	21,363,362	21,223,950
TOTAL BUDGET AUTHORITY, OESE		20,933,650 <sup>1</sup>	21,707,493 <sup>1</sup>	23,004,554 <sup>1</sup>	21,363,362 <sup>1</sup>	21,223,950 <sup>1</sup>

<sup>1</sup> Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

## OFFICE OF INDIAN EDUCATION

<b>Indian Education (ESEA VII)</b>						
1. Grants to local educational agencies (Part A-1)	D	95,933	95,165	96,294	96,294	96,294
2. Special programs for Indian children (Part A-2)	D	19,753	19,595	19,595	19,595	19,595
3. National activities (Part A-3)	D	5,170	5,129	4,000	4,000	4,000
<b>Total</b>	D	120,856	119,889	119,889	119,889	119,889
<b>Outlays</b>	D	114,434	129,891	120,210	120,209	120,209
TOTAL, OIE		120,856	119,889	119,889	119,889	119,889

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Office, Account, Program and Activity						
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>						
<b>Innovation and Improvement</b>						
1. Recruiting and training high quality teachers and principals:						
(a) Teacher incentive fund (ESEA V-D-1)	D	0	0	500,000	100,000	0
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,912	14,793	14,793	14,793	14,793
(c) Transition to teaching (ESEA II-C-1-B)	D	45,295	44,933	44,933	44,933	44,933
(d) National writing project (ESEA II-C-2)	D	17,894	20,336	0	20,336	23,000
(e) Teaching American history (ESEA II-C-4)	D	119,292	119,040	119,040	50,000	121,000
(f) School leadership (ESEA section 2151(b))	D	12,346	14,880	0	14,880	15,000
(g) Advanced credentialing (ESEA section 2151(c))	D	18,391	16,864	8,000	16,864	10,000
2. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1)	D	218,702	216,952	218,702	216,952	216,952
(b) Credit enhancement for charter school facilities (Part B-2)	D	37,279	36,981	36,981	36,981	0
(c) Voluntary public school choice (Part B-3)	D	26,757	26,543	26,543	26,543	26,543
(d) Magnet schools assistance (Part C)	D	108,640	107,771	107,771	107,771	107,771
(e) Choice incentive fund (Part D-1)	D	0	0	50,000	0	0
3. Advanced placement (ESEA I-G)	D	23,534	29,760	51,500	30,000	33,000
4. School dropout prevention (ESEA I-H)	D	4,971	4,930	0	0	0
5. Close Up fellowships (ESEA section 1504)	D	1,481	1,469	0	1,469	1,469
6. Ready-to-learn television (ESEA II-D-3)	D	22,864	23,312	23,312	0	25,000
7. Academies for American history and civics (American History and Civics Education Act)	D	0	0	0	0	10,000
8. FIE programs of national significance (ESEA V-D, subpart 1)	D	280,453 <sup>1</sup>	257,114	29,000	0 <sup>2</sup>	253,428
9. FIE Undistributed	D	0	0	0	27,000 <sup>2</sup>	0
10. Adjunct teacher corps initiative (ESEA V-D, subpart I)	D	0	0	40,000	0 <sup>2</sup>	0
11. State scholars capacity building (ESEA V-D-1)	D	0	0	12,000	0 <sup>2</sup>	0
12. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,185	25,296	25,296	0 <sup>2</sup>	25,296
13. Star schools (ESEA V-D, subpart 7)	D	20,362	20,832	0	0 <sup>2</sup>	21,000
14. Ready to teach (ESEA V-D, subpart 8)	D	14,321	14,291	0	0 <sup>2</sup>	11,000
15. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,450	8,630	0	0 <sup>2</sup>	10,000
16. Excellence in economic education (ESEA V-D, subpart 13)	D	1,491	1,488	0	0 <sup>2</sup>	1,500
17. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	0	4,960	0	0 <sup>2</sup>	5,000
18. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	0	992	0	0 <sup>2</sup>	0
19. Arts in education (ESEA V-D, subpart 15)	D	35,071	35,633	0	0 <sup>2</sup>	35,700
20. Parental information and resource centers (ESEA V-D, subpart 16)	D	41,975	41,886	0	0 <sup>2</sup>	42,000
21. Women's educational equity (ESEA V-D, subpart 21)	D	2,962	2,956	0	0 <sup>2</sup>	3,000
<b>Total</b>	<b>D</b>	<b>1,102,628</b>	<b>1,092,642</b>	<b>1,307,871</b>	<b>708,522</b>	<b>1,057,385</b>
<b>Outlays</b>	<b>D</b>	<b>60,499</b>	<b>754,142</b>	<b>1,044,919</b>	<b>1,014,951</b>	<b>1,032,394</b>
<b>TOTAL, OII</b>		<b>1,102,628</b>	<b>1,092,642</b>	<b>1,307,871</b>	<b>708,522</b>	<b>1,057,385</b>

<sup>1</sup> Reflects a transfer of \$710 thousand to State Assessments under the School Improvement Programs account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

<sup>2</sup> Funds shown as "FIE Undistributed" may be used to support any program authorized under the Fund for the Improvement of Education (ESEA V-D) that is in the Innovation and Improvement account. Instructions on the use of the undistributed funds were not provided.

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Office, Account, Program and Activity						
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>						
<b>Safe Schools and Citizenship Education</b>						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)	D	440,908	437,381	0	400,000	300,000
(b) National programs (Subpart 2)						
(1) Alcohol abuse reduction (section 4129)	D	29,823	32,736	0	0	33,500
(2) Mentoring program (section 4130)	D	49,705	49,307	49,307	49,307	49,307
(3) Other national programs (sections 4121, 4122, and 4125))	D	153,767	152,537	267,967	152,537	150,000
Subtotal, National programs		233,295	234,580	317,274	201,844	232,807
Subtotal		674,203	671,961	317,274	601,844	532,807
2. Character education (ESEA V-D, subpart 3)	D	24,691	24,493	24,493	24,493	24,493
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	33,799	34,720	0	34,720	36,000
4. Physical education program (ESEA V-D, subpart 10)	D	69,587	73,408	55,000	73,408	74,000
5. Civic education (ESEA II, Part C-3):						
(1) We the People (section 2344)	D	16,790	17,211	0	17,212	17,560
(2) Cooperative education exchange (section 2345)	D	11,852	12,194	0	12,193	12,440
Subtotal		28,642	29,405	0	29,405	30,000
6. Literacy programs for prisoners (NLA, section 601)	D	4,971	4,960	0	0	0
<b>Total, Appropriation</b>	D	835,893 <sup>1, 2</sup>	838,947	396,767	763,870	697,300
Total, Budget authority	D	1,165,893	838,947	396,767	763,870	697,300
Current		835,893	838,947	396,767	763,870	697,300
Prior year's advance		330,000 <sup>3</sup>	0	0	0	0
<b>Outlays, Total</b>	D	20,741	511,411	762,801	770,143	768,812
TOTAL, APPROPRIATION, OSDFS		835,893	838,947	396,767	763,870	697,300
TOTAL, BUDGET AUTHORITY, OSDFS		1,165,893	838,947	396,767	763,870	697,300

<sup>1</sup> Adjusted for comparability. Includes \$15 thousand transferred to the School Improvement Programs account to cover obligations for Safe and Drug-Free Schools and Communities National Programs made under the continuing resolutions in effect prior to enactment of the fiscal year 2004 appropriation on January 23, 2004.

<sup>2</sup> Adjusted for comparability. Excludes \$19,882 thousand in fiscal year 2004 and \$21,824 thousand in fiscal year 2005 for State Grants for Incarcerated Youth Offenders which is funded by the Senate in fiscal year 2006 in the Vocational and Adult Education account.

<sup>3</sup> Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

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Office, Account, Program and Activity						
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
<b>English Language Acquisition (ESEA III)</b>						
1. Language acquisition State grants (Part A)	D	681,215	675,765	675,765	675,765	675,765
Outlays	D	644,956	839,578	624,207	624,207	624,207
TOTAL, OELA		681,215	675,765	675,765	675,765	675,765



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Office, Account, Program and Activity						
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>						
<b>Special Education (IDEA)</b>						
1. State grants:						
(a) Grants to States (Part B-611):						
Annual appropriation	D	4,655,106	5,176,746	4,893,746	5,326,746	5,265,546
Advance for succeeding fiscal year	D	5,413,000	5,413,000	6,204,000	5,413,000	5,424,200
Subtotal		10,068,106	10,589,746	11,097,746	10,739,746	10,689,746
(b) Preschool grants (Part B-619)	D	387,699	384,597	384,597	384,597	384,597
(c) Grants for infants and families (Part C)	D	444,363	440,808	440,808	440,808	444,308
Subtotal, State grants		10,900,168	11,415,151	11,923,151	11,565,151	11,518,651
2. National activities (Part D):						
(a) State personnel development:						
(1) State personnel grants (Subpart 1)	D	0	50,653	0	50,653	50,653
(2) State improvement (Subpart 1)(Expired)	D	51,061	0	0	0	0
Subtotal		51,061	50,653	0	50,653	50,653
(b) Technical assistance and dissemination (section 663)	D	52,819	52,396	49,397	49,397	49,397
(c) Personnel preparation (section 662)	D	91,357	90,626	90,626	90,626	90,626
(d) Parent information centers (sections 671-673)	D	26,173	25,964	25,964	25,964	25,964
(e) Technology and media services (section 674)	D	39,129	38,816	31,992	31,992	38,816
(f) Special education-Vocational rehabilitation transition initiative (section 663)	D	0	0	5,000	0	0
Subtotal		260,539	258,455	202,979	248,632	255,456
<b>Total, Appropriation</b>	<b>D</b>	<b>11,160,707 <sup>1</sup></b>	<b>11,673,606</b>	<b>12,126,130</b>	<b>11,813,783</b>	<b>11,774,107</b>
Total, Budget authority	D	11,419,707	11,673,606	11,335,130	11,813,783	11,762,907
Current		5,747,707 <sup>2</sup>	6,260,606 <sup>2</sup>	5,922,130 <sup>3</sup>	6,400,783 <sup>2</sup>	6,349,907 <sup>4</sup>
Prior year's advance		5,672,000	5,413,000	5,413,000	5,413,000	5,413,000
<b>Outlays, Total</b>	<b>D</b>	<b>9,749,398</b>	<b>10,226,542</b>	<b>11,344,053</b>	<b>11,337,806</b>	<b>11,337,012</b>

<sup>1</sup> Adjusted for comparability. Excludes \$78,125 thousand for Research in Special Education, which was appropriated in fiscal year 2005 and is requested in fiscal year 2006 under the Institute of Education Sciences account.

<sup>2</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$6,204,000 thousand that becomes available on October 1 of fiscal year 2007.

<sup>4</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of fiscal year 2007.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)	D \ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>Rehabilitation Services and Disability Research</b>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,553,362	2,603,845	2,687,168	2,687,168	2,687,168
(b) Grants to Indians (RA I-C)	M	30,800	32,000	33,024	33,024	33,024
Subtotal		2,584,162	2,635,845	2,720,192	2,720,192	2,720,192
Discretionary	D	0	0	0	0	0
Mandatory baseline	M	2,584,162	2,635,845	2,720,192	2,720,192	2,720,192
2. Client assistance State grants (RA section 112)	D	11,997	11,901	11,901	11,901	11,901
3. Training (RA section 302)	D	39,139	38,826	38,826	38,826	38,826
4. Demonstration and training programs (RA section 303)	D	24,286	25,607	6,577	6,577	6,577
5. Migrant and seasonal farmworkers (RA section 304)	D	2,321	2,302	0	2,302	2,302
6. Recreational programs (RA section 305)	D	2,564	2,543	0	2,543	2,543
7. Protection and advocacy of individual rights (RA section 509)	D	16,790	16,656	16,656	16,656	16,656
8. Projects with industry (RA VI-A)	D	21,799	21,625	0	19,735	19,735
9. Supported employment State grants (RA VI-B)	D	37,680	37,379	0	30,000	30,000
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,020	22,816	22,816	22,816	22,816
(b) Centers (Chapter 1, Part C)	D	73,563	75,392	75,392	75,392	75,392
(c) Services for older blind individuals (Chapter 2)	D	31,811	33,227	33,227	33,227	33,227
11. Program improvement (RA section 12(a))	D	889	843	843	843	843
12. Evaluation (RA section 14)	D	988	1,488	1,488	1,488	1,488
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,666	10,581	8,597	8,597	8,597
14. National Institute on Disability and Rehabilitation Research (RA II)	D	106,652	107,783	107,783	107,783	107,783
15. Assistive technology (ATA):						
(a) Assistive technology programs (sections 4, 5 and 6)	D	25,943	25,737	0	24,674	31,000
(b) Alternative financing (section 4(b)(2)(D))	D	0	4,023	15,000	5,086	3,760
Subtotal		25,943	29,760	15,000	29,760	34,760
Subtotal		427,108	438,729	339,106	408,446	413,446
<b>Total</b>		<b>3,011,270</b>	<b>3,074,574</b>	<b>3,059,298</b>	<b>3,128,638</b>	<b>3,133,638</b>
Discretionary	D	427,108	438,729	339,106	408,446	413,446
Mandatory	M	2,584,162	2,635,845	2,720,192	2,720,192	2,720,192
<b>Outlays, Total</b>		<b>2,893,992</b>	<b>3,350,748</b>	<b>3,074,329</b>	<b>3,122,867</b>	<b>3,126,367</b>
Discretionary	D	440,739	767,587	390,760	439,298	442,798
Mandatory	M	2,453,253	2,583,161	2,683,569	2,683,569	2,683,569

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)		D	2004	2005	2006	2006	2006
Office, Account, Program and Activity		\	Appropriation	Appropriation	President's Request	House Floor	Senate Committee
		M					
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>		D	16,403	16,864	16,864	17,000	18,500
Outlays		D	18,627	20,602	16,864	16,992	18,402
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>							
1. Operations		D	53,118	53,672	53,672	55,337	56,479
2. Construction		D	365	1,672	800	800	800
Total		D	53,483	55,344	54,472	56,137	57,279
Outlays		D	53,751	51,433	54,603	56,168	57,241
<b>Gallaudet University (EDA I-A and section 207)</b>		D					
1. Operations		D	100,205	104,557	104,557	107,657	108,500
2. Construction		D	0	0	0	0	0
Total		D	100,205	104,557	104,557	107,657	108,500
Outlays		D	100,205	98,284	104,557	107,471	108,263
Total, Special Institutions for Persons with Disabilities			170,091	176,765	175,893	180,794	184,279
TOTAL APPROPRIATION, OSERS			14,342,068	14,924,945	15,361,321	15,123,215	15,092,024
Discretionary		D	11,757,906	12,289,100	12,641,129	12,403,023	12,371,832
Mandatory		M	2,584,162	2,635,845	2,720,192	2,720,192	2,720,192
TOTAL BUDGET AUTHORITY, OSERS			14,601,068	14,924,945	14,570,321	15,123,215	15,080,824
Discretionary		D	12,016,906 <sup>1</sup>	12,289,100 <sup>1</sup>	11,850,129 <sup>2</sup>	12,403,023 <sup>1</sup>	12,360,632 <sup>3</sup>
Mandatory		M	2,584,162	2,635,845	2,720,192	2,720,192	2,720,192

<sup>1</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$6,204,000 thousand that becomes available on October 1 of fiscal year 2007.

<sup>3</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of fiscal year 2007.

(in thousands of dollars)	D M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>						
<b>Vocational and Adult Education</b>						
1. Vocational education (Carl D. Perkins VTEA):						
(a) State grants (VTEA Title I and WIA section 503):						
Annual appropriation	D	404,008	403,331	0	403,331	403,331
Advance for succeeding fiscal year	D	791,000	791,000	0	791,000	791,000
Subtotal		1,195,008	1,194,331	0	1,194,331	1,194,331
(b) National programs (section 114)	D	11,852	11,757	0	11,757	9,257
(c) Occupational and employment information (section 118)	D	9,382	9,307	0	0	0
(d) Tech-prep education State grants (Title II)	D	106,665	105,812	0	105,812	105,812
(e) Tech-prep demonstration (section 207)	D	4,939	4,900	0	0	0
Subtotal, Vocational and technical education		1,327,846	1,326,107	0	1,311,900	1,309,400
2. Adult education (Adult Education and Family Literacy Act):						
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	574,372	569,672	200,000	569,672	569,672
(b) National leadership activities (AEFLA section 243)	D	9,169	9,096	9,096	9,096	9,096
(c) National Institute for Literacy (AEFLA section 242)	D	6,692	6,638	6,638	6,638	6,638
Subtotal, Adult education		590,233	585,406	215,734	585,406	585,406
3. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	19,882 <sup>2</sup>	21,824 <sup>2</sup>	0	0	24,000
4. Smaller learning communities (ESEA V-D, subpart 4)	D	173,967	94,476	0	94,476	0
5. Community technology centers (ESEA V-D, subpart 11)	D	9,941	4,960	0	0	4,960
<b>Total, Appropriation</b>	<b>D</b>	<b>2,121,869 <sup>1, 2</sup></b>	<b>2,032,773</b>	<b>215,734</b>	<b>1,991,782</b>	<b>1,923,766</b>
Total, Budget authority	D	2,121,869	2,032,773	1,006,734	1,991,782	1,923,766
Current		1,330,869 <sup>3</sup>	1,241,773 <sup>3</sup>	215,734	1,200,782 <sup>3</sup>	1,132,766 <sup>3</sup>
Prior year's advance		791,000	791,000	791,000	791,000	791,000
Outlays	D	1,945,155	2,030,362	1,927,825	2,016,627	2,013,227
TOTAL APPROPRIATION, OVAE		2,121,869	2,032,773	215,734	1,991,782	1,923,766
TOTAL BUDGET AUTHORITY, OVAE		2,121,869 <sup>3</sup>	2,032,773 <sup>3</sup>	1,006,734	1,991,782 <sup>3</sup>	1,923,766 <sup>3</sup>

<sup>1</sup> Adjusted for comparability. Excludes \$7,185 thousand in fiscal year 2004 for Tribally Controlled Postsecondary Vocational and Technical Institutions, which was appropriated in fiscal year 2005 and is requested in fiscal year 2006 under the Higher Education account.

<sup>2</sup> Adjusted for comparability. Funds were appropriated in the Safe Schools and Citizenship Education account.

<sup>3</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

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(in thousands of dollars)	D \ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>FEDERAL STUDENT AID (FSA)</b>						
<b>Student Financial Assistance</b>						
1. Federal Pell grants (HEA IV-A-1):						
(a) Pell grants	D	12,006,738	12,364,997	13,199,000	13,383,000	13,177,000
(b) Incremental \$100 increase in Pell grant maximum award (proposed legislation)	M	0	0	420,000	0	0
(c) Retirement of current year shortfall (proposed legislation)	M	0	0	4,300,821	4,300,000	4,300,000
(d) Enhanced Pell grants for State scholars (proposed legislation)	D	0	0	33,000	0	0
Subtotal, Appropriation		12,006,738	12,364,997	17,952,821	17,683,000	17,477,000
Subtotal, Discretionary	D	12,006,738	12,364,997	13,232,000	13,383,000	13,177,000
Subtotal, Mandatory	M	0	0	4,720,821	4,300,000	4,300,000
Prior-year funding shortfall (non-add)	D	(2,627,556)	(3,737,818)	(4,300,821)	(4,300,821)	(4,300,821)
Current-year funding shortfall (non-add)	D	3,737,818	4,300,821	0	0	0
Subtotal, Program costs (non-add)		13,117,000	12,928,000	13,652,000	13,382,179	13,176,179
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,150	\$4,100	\$4,050
Recipients (in thousands)		5,302	5,330	5,468	5,463	5,445
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,455	778,720	778,720	778,720	804,763
(b) Federal work-study (HEA IV-C)	D	998,502	990,257	990,257	990,257	990,257
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions	D	98,764	0	0	0	0
(2) Loan cancellations	D	66,665	66,132	0	66,132	66,132
Subtotal		165,429	66,132	0	66,132	66,132
Subtotal, Campus-based programs		1,934,386	1,835,109	1,768,977	1,835,109	1,861,152
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	66,172 <sup>1</sup>	65,643 <sup>1</sup>	0	65,643 <sup>1</sup>	65,643 <sup>1</sup>
4. Presidential math and science scholars (proposed legislation)	D	0	0	50,000	0	0
<b>Total</b>	<b>D</b>	<b>14,007,296</b>	<b>14,265,749</b>	<b>19,771,798</b>	<b>19,583,752</b>	<b>19,403,795</b>
Discretionary		14,007,296	14,265,749	15,050,977	15,283,752	15,103,795
Mandatory		0	0	4,720,821	4,300,000	4,300,000
<b>Outlays, Total</b>		<b>14,853,705</b>	<b>14,563,225</b>	<b>14,940,785</b>	<b>14,943,365</b>	<b>14,896,527</b>
Discretionary	D	14,853,705	14,563,225	14,839,985	14,943,365	14,896,527
Mandatory	M	0	0	100,800	0	0

<sup>1</sup> Includes \$36,172 thousand in fiscal year 2004 and \$35,643 thousand in fiscal year 2005 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)		D	2004	2005	2006	2006	2006
Office, Account, Program and Activity		\	Appropriation	Appropriation	President's Request	House Floor	Senate Committee
		M					
<b>Student Aid Administration</b>							
1. Student aid administration (HEA I-D and IV-D, section 458):							
(a) Administrative costs	D		116,727	119,084	744,285	124,084	120,000
(b) Payments for services to guaranty agencies	D		0	0	195,000	0	0
Subtotal			116,727	119,084	939,285	124,084	120,000
2. Prior mandatory Federal administration (HEA IV-D section 458):							
(a) Federal administration	M		795,000	795,000	0	0	0
(b) Payments for services to guaranty agencies (non-add)	M		195,000	195,000	0	0	0
Subtotal			795,000 <sup>1</sup>	795,000 <sup>1</sup>	0	0	0
<b>Total</b>			<b>911,727</b>	<b>914,084</b>	<b>939,285</b>	<b>124,084</b>	<b>120,000</b>
Discretionary	D		116,727	119,084	939,285	124,084	120,000
Mandatory	M		795,000	795,000	0	0	0
Outlays	D		114,886	104,620	650,372	126,124	124,164
<b>Perkins Loan Assets</b>							
1. Capital transfer to general fund	M		0	0	(580,000)	(580,000)	(580,000)
Outlays	M		0	0	(580,000)	(580,000)	(580,000)

<sup>1</sup> Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

(in thousands of dollars)		D				
Office, Account, Program and Activity		\	2004	2005	2006	2006
		M	Appropriation	Appropriation	President's Request	House Floor
						Senate Committee
<b>Federal Direct Student Loan Program Account</b>						
1. New loan subsidies (HEA IV-B)	M		(169,375)	600,625	(60,218)	(60,218)
2. Reestimate of existing loans	M		2,626,597	1,228,912	0	0
3. Modification of existing loans	M		0	(286,212)	0	0
Subtotal, loan subsidies			2,457,222	1,543,325	(60,218)	(60,218)
4. Federal administration (HEA IV-D section 458):						
(a) Mandatory	M		0	0	795,000	795,000
(b) Discretionary, modification of mandatory account	D		0	0	(795,000)	0
Subtotal, Federal administration			0 <sup>1</sup>	0 <sup>1</sup>	0	795,000
<b>Total</b>			<b>2,457,222</b>	<b>1,543,325</b>	<b>(60,218)</b>	<b>734,782</b>
Discretionary	D		0	0	(795,000)	0
Mandatory	M		2,457,222	1,543,325	734,782	734,782
<i>Outlays, Total</i>	<i>M</i>		<i>3,246,326</i>	<i>2,239,673</i>	<i>178,898</i>	<i>646,308</i>
<i>Federal administration--mandatory</i>	<i>M</i>		<i>789,104</i>	<i>696,348</i>	<i>706,526</i>	<i>706,526</i>
<i>Loan subsidies--mandatory</i>	<i>M</i>		<i>2,457,222</i>	<i>1,543,325</i>	<i>(60,218)</i>	<i>(60,218)</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>		<i>(272,006)</i>	<i>1,543,325</i>	<i>(60,218)</i>	<i>(60,218)</i>
<i>Discretionary, modification of mandatory account</i>	<i>D</i>		<i>0</i>	<i>0</i>	<i>(467,410)</i>	<i>0</i>
<b>Federal Family Education Loan Program Account (HEA IV-B)</b>						
1. New loan subsidies	M		9,601,615	10,088,698	6,234,471	6,234,471
2. Reestimate of existing loans	M		(3,620,994)	1,043,588	0	0
3. Modification of existing loans	M		0	1,039,778	0	0
<b>Total, FFEL Program Account</b>			<b>5,980,621</b>	<b>12,172,064</b>	<b>6,234,471</b>	<b>6,234,471</b>
<i>Outlays, Total</i>	<i>M</i>		<i>5,274,822</i>	<i>11,346,771</i>	<i>5,728,216</i>	<i>5,728,216</i>
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>						
1. Pre-1992 student loans	M		(179,625)	(834,864)	(712,601)	(712,601)
<i>Outlays</i>	<i>M</i>		<i>(476,011)</i>	<i>(784,247)</i>	<i>(712,601)</i>	<i>(712,601)</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>		<i>(1,116,765)</i>	<i>(1,137,166)</i>	<i>(712,601)</i>	<i>(712,601)</i>

<sup>1</sup> Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand in fiscal years 2004 and 2005 for Federal administration costs, which are requested in fiscal year 2006 as discretionary funds in the Student Aid Administration account.

Note: Mandatory amounts for fiscal years 2005 and 2006 reflect policy estimates prepared for Mid-Session Review of the fiscal year 2006 Budget (July 2005).

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

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(in thousands of dollars)	D \ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>Federal Student Loan Reserve Fund (HEA IV-B section 422A)</b>						
Outlays	M	(137,173)	17,248	(136,493)	(136,493)	(136,493)
<b>Loans for Short-Term Training</b>						
1. New loans (proposed legislation)	D	0	0	11,000 <sup>1</sup>	0	0
Outlays	D	0	0	11,000	0	0
TOTAL, FSA		23,177,241	28,060,358	25,603,735	25,384,488	25,200,447
Total, Discretionary	D	14,124,023	14,384,833	15,206,262	15,407,836	15,223,795
Total, Mandatory	M	9,053,218	13,675,525	10,397,473	9,976,652	9,976,652

<sup>1</sup> Actual program costs are estimated to be \$10 million due to an anticipated receipt of \$1 million in negative subsidies.



## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)		D	2004	2005	2006	2006	2006
Office, Account, Program and Activity		\	Appropriation	Appropriation	President's Request	House Floor	Senate Committee
		M					
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>							
<b>Higher Education</b>							
1. Aid for institutional development (HEA III):							
(a) Strengthening institutions (Part A, section 311)	D		80,986	80,338	80,338	80,338	80,338
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D		23,287	23,808	23,808	23,808	23,808
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D		10,935	11,904	6,500	6,500	11,904
(d) Strengthening HBCUs (Part B, section 323)	D		222,764	238,576	240,500	240,500	240,500
(e) Strengthening historically black graduate institutions (Part B, section 326)	D		53,100	58,032	58,500	58,500	58,500
(f) Minority science and engineering improvement (Part E-1)	D		8,889	8,818	8,818	8,818	8,818
Subtotal			399,961	421,476	418,464	418,464	423,868
2. Other aid for institutions:							
(a) Developing Hispanic-serving institutions (HEA V)	D		93,993	95,106	95,873	95,873	95,873
(b) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)	D		89,211	92,466	92,466	92,466	92,466
(2) Overseas programs (MECEA section 102(b)(6))	D		12,840	12,737	12,737	12,737	12,737
(3) Institute for International Public Policy (HEA VI-C)	D		1,629	1,616	1,616	1,616	1,616
Subtotal			103,680	106,819	106,819	106,819	106,819
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D		156,905 <sup>1</sup>	162,108 <sup>2</sup>	22,211	49,211	162,211
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D		6,913	6,944	0	0	6,944
(e) Interest subsidy grants (HEA section 121)	D		1,988	1,488	0	0	0
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D		7,185 <sup>3</sup>	7,440	7,440	7,440	7,440
3. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D		832,559	836,543	369,390	836,543	836,543
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D		298,230	306,488	0	306,488	306,488
(c) Scholarships and fellowships:							
(1) Byrd honors scholarships (HEA IV-A-6)	D		40,758	40,672	0	0	41,000
(2) Javits fellowships (HEA VII-A-1)	D		9,876	9,797	9,797	9,797	9,797
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D		30,616	30,371	30,371	30,371	30,371
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D		0	2,976	0	0	0
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D		988	980	0	980	0
(d) Child care access means parents in school (HEA IV-A-7)	D		16,099	15,970	15,970	15,970	15,970
4. Community college access (proposed legislation)	D		0	0	125,000	0	0
5. Teacher quality enhancement (HEA II-A)	D		88,888	68,337	0	58,000	58,000
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D		988	980	980	980	980
7. Underground railroad program (HE Amendments of 1998, VIII-H)	D		2,222	2,204	0	0	2,204
<b>Total</b>	<b>D</b>		<b>2,091,849</b>	<b>2,116,699</b>	<b>1,202,315</b>	<b>1,936,936</b>	<b>2,104,508</b>
<b>Outlays</b>	<b>D</b>		<b>2,041,113</b>	<b>2,205,405</b>	<b>2,092,244</b>	<b>2,129,313</b>	<b>2,137,691</b>

<sup>1</sup> Reflects a rescission of \$795 thousand in Department of Education funds pursuant to section 14004 of the Department of Defense Appropriations Act, 20

<sup>2</sup> Reflects a rescission of \$496 thousand in Department of Education funds pursuant to section 6047 of the Emergency Supplemental Appropriations Act for Defending the Global War on Terror, and Tsunami Relief, 2005

<sup>3</sup> Adjusted for comparability. Funds were provided under the Vocational and Adult Education account

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)		D	2004	2005	2006	2006	2006
Office, Account, Program and Activity		\	Appropriation	Appropriation	President's Request	House Floor	Senate Committee
		M					
<b>Howard University</b>							
1. Howard University Hospital (20 U.S.C. 128)	D		29,999	29,759	29,759	29,759	29,759
2. General support (20 U.S.C. 121 et seq.)	D		208,764	209,030	209,030	211,031	209,030
<b>Total</b>	D		238,763	238,789	238,789	240,790	238,789
<i>Outlays</i>	D		242,388	227,801	239,002	240,883	239,002
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>							
1. Federal administration (FCRA section 505(e))	D		769	573	573	573	573
<i>Outlays</i>	D		827	903	599	599	599
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>							
1. College housing and academic facilities loans	M		(3,596)	(97)	(525)	(525)	(525)
<i>Outlays</i>	M		(3,784)	(97)	(525)	(525)	(525)
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>							
1. Federal administration (FCRA section 505(e))	D		209	210	210	210	210
<i>Outlays</i>	D		151	292	231	231	231
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>							
1. Higher education facilities loans	M		(1,887)	(1,373)	(1,333)	(1,333)	(1,333)
<i>Outlays</i>	M		(1,902)	(1,373)	(1,333)	(1,333)	(1,333)
<b>College Housing Loans Liquidating Account (HEA section 121,</b>							
1. College housing loans	M		(31,415)	(24,335)	(23,223)	(23,223)	(23,223)
<i>Outlays</i>	M		(31,691)	(24,335)	(23,223)	(23,223)	(23,223)
TOTAL, OPE			2,294,692	2,330,466	1,416,806	2,153,428	2,318,999
Total, Discretionary	D		2,331,590	2,356,271	1,441,887	2,178,509	2,344,080
Total, Mandatory	M		(36,898)	(25,805)	(25,081)	(25,081)	(25,081)

(in thousands of dollars)	D \ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
INSTITUTE OF EDUCATION SCIENCES (IES)						
<b><i>Institute of Education Sciences</i></b>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	165,518	164,194	164,194	164,194	164,194
(b) Statistics (ESRA I-C)	D	91,664	90,931	90,931	90,931	90,931
2. Regional educational laboratories (ESRA section 174)	D	66,665	66,131	0	66,132	66,131
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	89,703	88,985	111,485	88,985	88,985
(b) National Assessment Governing Board (section 302)	D	5,060	5,088	5,088	5,088	5,088
Subtotal		94,763	94,073	116,573	94,073	94,073
5. Research in special education (ESRA, Part E)	D	78,125 <sup>1</sup>	83,104	72,566	72,566	72,566
6. Statewide data systems (ETAA section 208)	D	0	24,800	24,800	24,800	24,800
7. Special education studies and evaluations (IDEA, section 664)	D	0	0	10,000	10,000	10,000
<b>Total</b>	<b>D</b>	<b>496,735 <sup>2</sup></b>	<b>523,233</b>	<b>479,064</b>	<b>522,696</b>	<b>522,695</b>
<i>Outlays</i>	<i>D</i>	<i>435,216</i>	<i>630,902</i>	<i>509,091</i>	<i>519,996</i>	<i>519,996</i>
TOTAL, IES		496,735	523,233	479,064	522,696	522,695

<sup>1</sup> Adjusted for comparability. Funds were provided under the Special Education account.

<sup>2</sup> Adjusted for comparability. Excludes a total of \$57,283 thousand in fiscal year 2004 for programs appropriated in fiscal year 2005 under the School Improvement Programs account.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)	D \ M	2004 Appropriation	2005 Appropriation	2006 President's Request	2006 House Floor	2006 Senate Committee
Office, Account, Program and Activity						
<b>DEPARTMENTAL MANAGEMENT</b>						
<b><i>Program Administration (DEOA)</i></b>						
1. Salaries and expenses	D	406,883	419,280	418,992	410,612	418,992
2. Building modernization	D	13,496	0	0	0	0
<b>Total</b>	<b>D</b>	<b>420,379</b>	<b>419,280</b>	<b>418,992</b>	<b>410,612</b>	<b>418,992</b>
<i>Outlays</i>	<i>D</i>	<i>402,275</i>	<i>387,790</i>	<i>429,569</i>	<i>425,547</i>	<i>429,569</i>
<b><i>Office for Civil Rights (DEOA, section 203)</i></b>						
1. Salaries and expenses	D	88,305	89,375	91,526	91,526	91,526
<i>Outlays</i>	<i>D</i>	<i>82,645</i>	<i>88,944</i>	<i>90,056</i>	<i>90,056</i>	<i>90,056</i>
<b><i>Office of the Inspector General (DEOA, section 212)</i></b>						
1. Salaries and expenses	D	46,624	47,327	49,408	49,000	49,408
<i>Outlays</i>	<i>D</i>	<i>40,268</i>	<i>48,718</i>	<i>49,326</i>	<i>49,130</i>	<i>49,326</i>
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>		<b>555,308</b>	<b>555,982</b>	<b>559,926</b>	<b>551,138</b>	<b>559,926</b>

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 CONGRESSIONAL ACTION

July 18, 2005

(in thousands of dollars)		D	2004	2005	2006	2006	2006
Office, Account, Program and Activity		\	Appropriation	Appropriation	President's Request	House Floor	Senate Committee
		M					
<b>Contributions (DEOA, section 421)</b>		M	0	0	0	0	0
Outlays		M	0	0	0	0	0
<b>General Fund Receipts:</b>							
1. Perkins loan repayments		M	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
2. CHAFL downward reestimate of loan subsidies		M	(39)	(77)	0	0	0
3. Loans for short-term training negative subsidies		D	0	0	(1,000)	0	0
<b>Total</b>			<b>(50,039)</b>	<b>(50,077)</b>	<b>(51,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>
Discretionary		D	0	0	(1,000)	0	0
Mandatory		M	(50,039)	(50,077)	(50,000)	(50,000)	(50,000)
<b>Outlays, Total</b>			<b>(50,039)</b>	<b>(50,077)</b>	<b>(51,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>
Discretionary		D	0	0	(1,000)	0	0
Mandatory		M	(50,039)	(50,077)	(50,000)	(50,000)	(50,000)
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>			<b>67,212,116</b>	<b>72,812,416</b>	<b>69,090,432</b>	<b>69,308,155</b>	<b>69,342,146</b>
Discretionary funds		D	55,661,673	56,576,928	56,047,848	56,686,392	56,720,383
Mandatory funds		M	11,550,443	16,235,488	13,042,584	12,621,763	12,621,763
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>			<b>67,201,116</b>	<b>72,812,416</b>	<b>69,090,432</b>	<b>69,308,155</b>	<b>69,330,946</b>
Discretionary funds		D	55,650,673 <sup>1</sup>	56,576,928 <sup>1</sup>	56,047,848 <sup>1</sup>	56,686,392 <sup>1</sup>	56,709,183 <sup>2</sup>
Mandatory funds		M	11,550,443	16,235,488	13,042,584	12,621,763	12,621,763
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>			<b>62,790,000</b>	<b>72,239,367</b>	<b>64,526,336</b>	<b>64,536,881</b>	<b>64,508,597</b>
Discretionary funds		D	52,516,195	56,912,645	56,871,620	56,982,965	56,954,675
Mandatory funds		M	10,273,801	15,326,722	7,654,716	7,553,916	7,553,916

<sup>1</sup> Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes a total of \$15,033,501 thousand in advance appropriations that becomes available on October 1 of fiscal year 2007.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.